

**Harrisburg Area Intergroup**  
**1251 South 19<sup>th</sup> Street, Harrisburg PA 17104**  
**10 / 6 / 2022**

**Meeting Minutes**

**Meeting opened at 6:30 PM** with Serenity Prayer

**Call to order: 6:30 PM**

**Role: 19 officers** (*actual headcount*)

- **19** Groups Represented (*as per attendance sign-in sheet*)
- **19** Group Reps present (*as per attendance sign-in sheet*)
- **X** Group Alternate Reps present (*as per attendance sign-in sheet*)
- **X** Other than Group Reps present (*as per attendance sign-in sheet*)

**New Reps Present:**

None

**Tradition Review: Tradition 10**

- Short version of **tradition 10** read by Melissa
  - “Alcoholics Anonymous has no opinion on outside issues; hence the A.A. name ought never be drawn into public controversy.”
- **Concept 10** read by Jose and presented video on the concepts
  - “Every service responsibility should be matched by an equal service authority, with the scope of such authority well defined.”
- **Anthony will be reading concept 11 next month**

**Secretary Report / Meeting Minutes:**

✓

**Treasurer’s Report:** \*SEE ATTACHMENT\* – **Treasurer’s Report**

- Some amounts were incorrect on the treasurer's report and amendments will be made and posted

**Chairperson’s Report:** *Melissa P*

- Nothing to report

**Committee Reports:**

**Literature:** *Joyce* \*SEE ATTACHMENT - **Literature Intergroup Report**

- Literature reviewed report, 905.50 donated to institutions

**Sobriety News:** Jose \*SEE ATTACHMENT - *HAI Intergroup Website/Committee Meeting Report*

- For any groups no longer in existence, confirm with area first and then email Jose so he can remove

**Public Information:** *Sondra*

- 1st PI meeting was held
- 6 billboards will be put up around district 36 and will run for 3 weeks
- Looking into doing a radio advertisement
- Sending literature to libraries in district 36, And high schools if they are interested

**Cumberland Corrections:**

- Day-by-day group is donating books to Cumberland County prison

**Dauphin Corrections:** *Mandi & Stevie T*

**Treatment Centers:** *Jose A.*

- Treatment centers took large print big books to concept 90

**Activities:**

- Announced the chili cook off
- Halloween Costume party on 19th street October 29th at 7 PM at the fellowship house
- See flyers on website

**Accessibilities:** *Joe B.*

- Will be able to accommodate at chili cook off
- Need accommodations for camping

**Finance Sub-Committee:** \*SEE ATTACHMENT - *HAI Budget Sub Committee Report*

- **N/A – Open Chair**

**District 36:**

- No report

**Unity:** *Corey*

- Discussed creating a budget
- Funds are coming in to hold a pizza party to teach about what intergroup is and does
- Also discussed bringing in members from a larger and more structured intergroup such as Philadelphia for that for their expertise and insight

**AI-Anon:**

- The September picnic was well attended
- Will be having a workshop in November
- Hybrid meetings are still available

**Hotline Committee:** *Matt N*

- 2023 sign-ups are available now
- Phone was passed from BBSGE to Hershey
- No reported issues with the phone other than an abundance of scam calls

**YPAA Liaison:** *Ken*

- Waffles and wisdom event went very well
- Halloween party/bonfire/speaker event on October 22nd at 1 pm; family friendly event, flyer on website!!

**History:** *Norm*

- No report

**CPC Committee:**

- No report

**OLD BUSINESS:**

- None

**NEW BUSINESS**

- Motion to make \$250 the Unity budget
  - Motion seconded
    - Discussion that perhaps the amount should be raised
  - Motion amended to make \$400 the unity budget
    - Discussion held on whether or not unity needs a budget as we have not needed it before in the past
  - Vote - motion passed unanimously
- PPW asked for \$250 towards expenses for an event
  - Discussion was made that they should see how the event turns out first
  - Concerns about setting a precedent of covering expenses for individual groups' events
- Motion to give \$250 towards expenses to PPW
  - 3 against - minority opinion; setting a precedent
  - Motion passes to give \$250 PPW group
- **Next month officer nominations will open up!!!** Officers include chair, co-chair, treasurer and secretary

- Voting in new officers will happen in December

Meeting adjourned at 7:45 PM

Closed with – Lord’s Prayer (per bylaws)

**\*SEE ATTACHMENTS ON FOLLOWING PAGES**

## Monthly Treasurer Report

Year 2022  
Month September

### Category Breakdown

CATEGORY	BUDGET	ACTUAL	
<b>INCOME</b>	<b>\$700.00</b>	<b>\$728.78</b>	
<b>CONTRIBUTIONS</b>	<b>\$700.00</b>	<b>\$462.78</b>	
19th Street Group Contributions		\$92.00	
A New Tool Group Contributions		\$100.00	
Individual Contributions		\$40.78	
Nooner at Hershey Group Contributions		\$180.00	
Sunrise Saturday Group Contributions		\$50.00	
<b>LITERATURE</b>	<b>\$0.00</b>	<b>\$266.00</b>	
Literature Proceeds	\$0.00	\$266.00	
<b>EXPENSE</b>	<b>\$795.40</b>	<b>\$1,386.66</b>	
<b>COMMITTEES</b>	<b>22% of budget</b>	<b>\$174.82</b>	<b>\$905.50</b>
Cooperation with the Professional Community	\$20.83	\$0.00	
Corrections	\$66.50	\$0.00	
Institutions	\$41.66	\$905.50	
Public Information	\$20.83	\$0.00	
Sobriety News	\$25.00	\$0.00	
<b>LITERATURE</b>	<b>0% of budget</b>	<b>\$0.00</b>	<b>-\$225.34</b>
Literature Purchase	\$0.00	-\$225.34	
<b>OPERATING EXPE</b>	<b>78% of budget</b>	<b>\$620.58</b>	<b>\$706.50</b>
Rent	\$425.00	\$425.00	
Verizon Cell Phone	\$88.65	\$90.90	

Verizon Internet Hotspot	\$0.00	\$50.61
Workshop		\$125.00
Zoom	\$15.89	\$14.99



BALANCES	BOOK	BANK
<b>ASSETS</b>	<b>\$8,217.44</b>	<b>\$8,767.96</b>
Checking	\$5,364.44	\$5,833.40
Intergroup PayPal	\$0.00	\$81.56
Petty Cash	\$70.00	\$70.00
Prudent Reserve	\$2,783.00	\$2,783.00

Pink Can      \$314.41

### Running Balance (Total Assets)

Account: Checking \*\*\* Denotes Pending Transaction  
 Show: Statement Transactions  
 Statement: 2022-09-30-Checking

Ending Date	<b>Sep 30, 2022</b>		
Starting Balance	<b>\$8,875.32</b>	Net Deposits/ Payments	Match
Ending Balance	<b>\$8,217.44</b>	Net Withdrawals/ Charges	Match

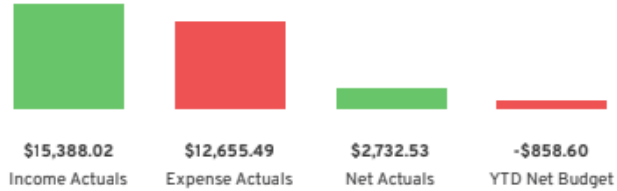
The "2022-09-30-Checking" statement includes 16 transactions.

Date	Description	Category	Amount	Running Balance
	Starting Balance			\$8,875.32
9/1/2022	Check # 109	Rent	-\$425.00	\$8,450.32
9/4/2022	Contributions (DK)	Individual Contributions	\$9.22	\$8,459.54
9/6/2022	Paypal Inst Xfer Zoomvideoco	Zoom	-\$14.99	\$8,444.55
9/13/2022	Check #110 (Donation for Usage of CUMC Space)	Workshop	-\$125.00	\$8,319.55
9/17/2022	#SO231123 ***	Literature Purchase	-\$680.16	\$7,639.39
9/23/2022	Reallocation to Literature Budget	Literature Purchase	\$905.50	\$8,544.89
9/23/2022	Literature Donation	Institutions	-\$905.50	\$7,639.39
9/27/2022	Contributions (JDM)	Individual Contributions	\$31.56	\$7,670.95
9/29/2022	Verizon Wireless Payments x0001	Verizon Cell Phone	-\$90.90	\$7,580.05
9/29/2022	Verizon Wireless Payments x0001	Verizon Internet Hotspot	-\$50.61	\$7,529.44
9/30/2022	Contributions ***	Sunrise Saturday Group Contributions	\$50.00	\$7,579.44
9/30/2022	Contributions ***	A New Tool Group Contributions	\$100.00	\$7,679.44
9/30/2022	Contributions ***	Nooner at Hershey Group Contributions	\$180.00	\$7,859.44
9/30/2022	Contributions ***	19th Street Group Contributions	\$92.00	\$7,951.44
9/30/2022	Literature Proceeds (RAC) ***	Literature Proceeds	\$190.00	\$8,141.44
9/30/2022	Literature Proceeds (cash) ***	Literature Proceeds	\$76.00	\$8,217.44
9/30/2022	Ending Balance			\$8,217.44

# Year-to-Date Comparison

Budget-versus-actuals analysis Jan 2022 through Sep 2022

YTD Period	Completed Months
Aggregate By	Category
Sort By	Group
Sort Order	A-Z



Category	Group	Type	Actual	YTD Budget	Favorability
Public Information	Committees	Expense	\$0.00	\$187.47	\$187.47
Cooperation with the Professional Communi	Committees	Expense	\$0.00	\$187.47	\$187.47
Institutions	Committees	Expense	\$905.50	\$374.94	-\$530.56
Corrections	Committees	Expense	\$0.00	\$598.50	\$598.50
Sobriety News	Committees	Expense	\$287.28	\$225.00	-\$62.28
Individual Contributions	Contributions	Income	\$925.82	\$0.00	\$925.82
There's More to Life Group Contributions	Contributions	Income	\$1,125.00	\$0.00	\$1,125.00
Sunrise Saturday Group Contributions	Contributions	Income	\$150.00	\$0.00	\$150.00
Out of the Dark Group Contributions	Contributions	Income	\$500.00	\$0.00	\$500.00
As Bill Sees It Group Contributions	Contributions	Income	\$900.00	\$0.00	\$900.00
19th Street Group Contributions	Contributions	Income	\$1,210.75	\$0.00	\$1,210.75
Dillsburg Contributions	Contributions	Income	\$300.00	\$0.00	\$300.00
Bridge Street Group Contributions	Contributions	Income	\$270.00	\$0.00	\$270.00
Never Too Young Group Contributions	Contributions	Income	\$100.00	\$0.00	\$100.00
A New Tool Group Contributions	Contributions	Income	\$200.00	\$0.00	\$200.00
Hershey Group Contributions	Contributions	Income	\$334.41	\$0.00	\$334.41
There Is A Solution Recovery Group Contribi	Contributions	Income	\$250.00	\$0.00	\$250.00
Easier Softer Way Group Contributions	Contributions	Income	\$270.00	\$0.00	\$270.00
Nooner at Hershey Group Contributions	Contributions	Income	\$680.00	\$0.00	\$680.00
Big Book Study Group Middletown Contribu	Contributions	Income	\$50.00	\$0.00	\$50.00
Middletown Trudgers & Survivors Group Cor	Contributions	Income	\$250.00	\$0.00	\$250.00

Total Contributions Budget	Contributions	Income	\$0.00	\$6,300.00	-\$6,300.00
Progress Group Contributions	Contributions	Income	\$100.00	\$0.00	\$100.00
Some Are Sicker Than Others Group Contrib	Contributions	Income	\$160.00	\$0.00	\$160.00
Mount Holly Springs Group Contributions	Contributions	Income	\$100.00	\$0.00	\$100.00
40th Street Group Contributions	Contributions	Income	\$50.00	\$0.00	\$50.00
Set Aside Saturday Group Contributions	Contributions	Income	\$230.63	\$0.00	\$230.63
Language of the Heart Group Contributions	Contributions	Income	\$500.00	\$0.00	\$500.00
Rule 62 Group Contributions	Contributions	Income	\$221.38	\$0.00	\$221.38
West Shore Area Women's Group Contributi	Contributions	Income	\$77.40	\$0.00	\$77.40
Literature Purchase	Literature	Expense	\$5,119.35	\$0.00	-\$5,119.35
Literature Proceeds	Literature	Income	\$5,909.40	\$0.00	\$5,909.40
Zoom	Operating Expenses	Expense	\$142.11	\$143.01	\$0.90
Rent	Operating Expenses	Expense	\$3,825.00	\$3,825.00	\$0.00
Marco (Copier)	Operating Expenses	Expense	\$744.51	\$729.36	-\$15.15
Office Supplies	Operating Expenses	Expense	\$131.42	\$90.00	-\$41.42
Verizon Cell Phone	Operating Expenses	Expense	\$801.88	\$797.85	-\$4.03
Verizon Internet Hotspot	Operating Expenses	Expense	\$440.09	\$0.00	-\$440.09
District 36 Hotspot Reimbursement	Operating Expenses	Income	\$315.69	\$0.00	\$315.69
Workshop	Operating Expenses	Expense	\$258.35	\$0.00	-\$258.35