Harrisburg Area Intergroup 1251 South 19th Street, Harrisburg PA 17104 4 / 1 / 2021

Meeting Minutes

Meeting opened at: 6:15pm

Call to order: 6:32pm

Role: officers 8 (actual headcount)

- Groups Represented 10 (as per attendance sign-in sheet)
- Group Reps present 9 (as per attendance sign-in sheet)
- Group Alternate Reps present 1 (as per attendance sign-in sheet)
- X Other than Group Reps present (as per attendance sign-in sheet)

New Reps Present: Michael D – Pine Street

Tradition Review: Tradition 4

• 'Don't take yourself to seriously'

Secretary Report / Meeting Minutes: Kayla



Treasurer's Report: Ryan T ***SEE ATTACHMENT** – **Treasurer's Report**

- Received refund for website subscription
- Moved money to petty cash for literature
- Hotline number moved to the new phone- Version Credited our account
- Monthly phone bill will be around \$80
- Not Billed for ATT yet

Chairperson's Report: Ben S

• Nothing to provide currently

Committee Reports:

Central Office: No one for position currently

•

Literature: No Attendee

Sobriety News: Jose, Rod, Kayla

- Events are up to date
- Getting emails from non-alcoholics to participate in open meetings (they do need a paper signed)
- Meetings are opening in person- visit aaharrisburg.org to check which meetings are going live

Public Information: Anthony

• Attended a meeting in Philadelphia for more info for the group

Cumberland Corrections: No Attendee

•

Dauphin Corrections: Steve T

• Meetings are not being held

Treatment Centers: Jose A.

• Meetings not being held

Activities: Norm

- Securing one pavilion for the serenity hike and chili cook off
- June 12 is Founder's Day picnic speaker at 2 starts at noon Free event
- July 31st meeting at Indian Echo Caverns- Paid Event supports activities throughout the year-1\$ a game, in need of donations for prizes
- Camp out at Pinchot park Camp area E- Sept 24-26 check in at 3 check out is Sunday at 3 campfire meeting Saturday with food FREE no animals Norm is speaker
- Likens park at the end of the year is happening
- Go to activities page to hear local talent!

Accessibilities: No attendee

Finance Sub-Committee: No Chair

District 36: No Attendee

•

Unity: No Attendee

•

•

Al-Anon: No Attendee

• Hotline Committee: *Matt N*

- A Vision For you will have it as of Saturday 4/3/2021
- Need a July Volunteer Day by Day took for July

IcyPA Liaison: No Attendee

•

History: Norm

• When meetings go live committee is going to get together and add as time goes on on-line! We are updating history from 2000-2021!

CPC Committee: Anthony

• Working with someone who is familiar with CPC and we got the okay to make a flyer

OLD BUSINESS:

- Book Drop off book exchange
- Pink can donations literature donations for outside facilities

NEW BUSINESS:

- Drive Inn to boost intergroup- Activities would fund event up to \$500.00
- If anyone has old big books, grapevines or 12 & 12's, give them to Jose! Treatment centers could always use recovery stuff
- Pine Street stopped having meetings, started meetings up sept dec., stopped having meetings again, have \$1,400- owes intergroup \$\$ 30.00 a month, parking is \$4.50 at location, they would like to know if they can change locations
- Michael D would like to start up a group at a Vet hospital
- Motion to start reading the concept business level of how AA works -Motion accepted
- New phone company has been introduced to the group- <u>www.cloudphone.com/pricing</u>

Meeting adjourned at: 6:44pm

Closed with – Lord's Prayer (per bylaws)

*** Treasurer's Report***

Monthly Treasurer Report

Year 2021 Month March

Category Breakdown

CATEGORY	BUDGET	ACTUAL
INCOME	\$0.00	\$1,082.71
CONTRIBUTIONS	\$0.00	\$799.10
Dillsburg Contributions	\$0.00	\$650.00
Individual Contributions	\$0.00	\$89.10
Young People's Group Contributions	\$0.00	\$60.00
LITERATURE	\$0.00	\$281.35
Literature Proceeds	\$0.00	\$281.35
OPERATING EXPENSES	\$0.00	\$2.26
Adjustment	\$0.00	\$2.26

EXPENSE	\$0.00	\$1,448.48
LITERATURE	\$0.00	\$894.30
Literature Purchase	\$0.00	\$894.30
OPERATING EXPENSES	\$0.00	\$554.18
Marco (Copier)	\$0.00	\$80.50
Rent	\$0.00	\$425.00
Verizon Landline	\$0.00	\$50.03
Website	\$0.00	-\$17.24
Zoom	\$0.00	\$15.89

Г



BALANCES	BOOK	BAN
ASSETS	\$3,959.96	\$4,027.7
Checking	\$1,109.20	\$1,087.9
Intergroup PayPal	\$0.00	\$89.10
Petty Cash	\$67.76	\$67.76
Prudent Reserve	\$2,783.00	\$2,783.00

Running Balance (Total Assets)

-				
Account	Checking		*** Denotes Pendi	ng Transaction
Show	Statement Transactions			
Statement	2021-03-31-Checking			
Ending Date	Mar 31, 2021			
Starting Balance	\$4,325.73		Net Deposits/ Payments	Match
Ending Balance	\$3,959.96		Net Withdrawals/ Charges	Match
	The "2021-03-31-Checking" state	ement includes 17 transactions.		
Date	Description	Category	Amount	Running Balance
	Starting Balance			\$4,325.73
3/3/2021	Literature Order #SO115756 ***	Literature Purchase	-\$894.30	\$3,431.43
3/4/2021	Contribution (DK) ***	Individual Contributions	\$9.41	\$3,440.84
3/4/2021	Zoom Video Communications, Inc.	Zoom	-\$15.89	\$3,424.95
3/6/2021	Literature Proceeds (19th Street Group) ***	Literature Proceeds	\$157.85	\$3,582.80
3/11/2021	Verizon Vz Billpay x0001	Verizon Landline	-\$50.03	\$3,532.77
3/12/2021	Literature Proceeds ***	Literature Proceeds	\$9.50	\$3,542.27
3/12/2021	Literature Proceeds ***	Literature Proceeds	\$114.00	\$3,656.27
3/15/2021	Adjustment to Petty Cash	Adjustment	\$2.26	\$3,658.53
3/15/2021	Contribution ***	Dillsburg Contributions	\$150.00	\$3,808.53
3/15/2021	Contribution ***	Dillsburg Contributions	\$500.00	\$4,308.53
3/18/2021	Contribution (JDM) ***	Individual Contributions	\$29.80	\$4,338.33
3/18/2021	Contribution (JM) ***	Individual Contributions	\$19.12	\$4,357.45

3/18/2021 Check 1590	Rent	-\$425.00	\$3,932.45
3/20/2021 Contribution ***	Young People's Group Contributions	\$60.00	\$3,992.45
3/29/2021 Leasing Services Cash Trans Marco	Marco (Copier)	-\$80.50	\$3,911.95
3/30/2021 Contribution (SG) ***	Individual Contributions	\$30.77	\$3,942.72
3/30/2021 Go Daddy Tax Refund	Website	\$17.24	\$3,959.96
3/31/2021 Ending Balance			\$3,959.96

Year-to-Date Comparison

Budget-versus-actuals analysis Jan 2021 through Mar 2021



YTD Period	Through Present Month					
Aggregate By	Category					
Sort By	Group	\$4,21	7.99	\$4,309.27	-\$91.28	\$0.00
Sort Order	A-Z	Income	Actuals I	Expense Actuals	Net Actuals	YTD Net Budget

Category	Group	Туре	Actual	YTD Budget	Favorability
Individual Contributions	Contributions	Income	\$298.07	\$0.00	\$298.07
There's More to Life Group Contributions	Contributions	Income	\$90.00	\$0.00	\$90.00
Young People's Group Contributions	Contributions	Income	\$149.13	\$0.00	\$149.13
Sunrise Saturday Group Contributions	Contributions	Income	\$113.20	\$0.00	\$113.20
Out of the Dark Group Contributions	Contributions	Income	\$100.00	\$0.00	\$100.00
As Bill Sees It Group Contributions	Contributions	Income	\$300.00	\$0.00	\$300.00
19th Street Group Contributions	Contributions	Income	\$214.43	\$0.00	\$214.43
Big Book Study Group West Contributions	Contributions	Income	\$15.25	\$0.00	\$15.25
New Beginnings Group Mechanicsburg Con	t Contributions	Income	\$100.00	\$0.00	\$100.00
8 Days a Weak Contributions	Contributions	Income	\$150.00	\$0.00	\$150.00
Dillsburg Contributions	Contributions	Income	\$650.00	\$0.00	\$650.00
Literature Purchase	Literature	Expense	\$1,985.09	\$0.00	-\$1,985.09
Literature Proceeds	Literature	Income	\$2,035.65	\$0.00	\$2,035.65
Zoom	Operating Expenses	Expense	\$47.67	\$0.00	-\$47.67
Rent	Operating Expenses	Expense	\$1,275.00	\$0.00	-\$1,275.00
PayPal Fees	Operating Expenses	Expense	\$4.87	\$0.00	-\$4.87

Verizon Landline	Operating Expenses Expense	\$146.95	\$0.00	-\$146.95
Marco (Copier)	Operating Expenses Expense	\$261.50	\$0.00	-\$261.50
Office Supplies	Operating Expenses Expense	\$51.93	\$0.00	-\$51.93
AT&T Cell	Operating Expenses Expense	\$129.62	\$0.00	-\$129.62
Website	Operating Expenses Expense	\$287.28	\$0.00	-\$287.28
Verizon Cell Phone	Operating Expenses Expense	\$119.36	\$0.00	-\$119.36
Adjustment	Operating Expenses Income	\$2.26	\$0.00	\$2.26